

ANNUAL REPORT

OF THE

Calumet County Agricultural Association for the year 2011 which is made in accordance with the provisions of State Law. The State Aid Law requires that this be filed on or before December 31 of the calendar year in which the fair is held.

RECEIPTS

Administrative Income	\$30,236.00
Aid State	6,653.41
Aid County and Other Governmental	11,000.00
Advertisements	25,758.63
Gate Receipts (Include Parking)	45,469.25
Grandstand (Include Tax)	10,520.00
Space, Privileges, Rides ,Shows, and Utilities Sold	10,611.19
Contest Entry Fees	975.00
Fair Operated Concessions	57,969.68
Stall and Pen Fees	
Exhibitor Entry Fees	5,988.00
Gifts	4,991.55
Loans	17,000.00
Use of Grounds Rentals (Non-Fair Income)	40,541.97
Miscellaneous (Itemize Items over \$500)	
a. Misc.	1,204.30
b. Reimbursed Income	2,400.86
Total Miscellaneous	3,605.16
Total Receipts	271,319.84
Cash on hand (Last Report)	5,569.61
Total	276,889.45

DISBURSEMENTS

Administrative Expense	\$32,686.76
All Federal Taxes	
All State Taxes	3,293.95
Salaries and Cost for Service	26,889.27
Officers' Salaries and Expense	7,250.00
Superintendents and Assistants	
Judges	3,028.25

Premiums	11,059.00
Supplies, Ribbons, and Trophies	4,117.48
Printing, Premium Books, and Programs	3,205.88
Advertising	25,319.73
Association Dues and Memberships	725.00
Insurance	8,236.32
Utilities	4,764.52
Rental of Equipment	4,347.00
Special Acts, Features, and Contests	49,965.25
Fair Operated Concessions	35,548.38
Maintenance, Buildings and Grounds	14,932.53
Plant and Equipment (Permanent)	20,603.53
Interest on Loans	2,099.98
Repayment of Loans	3,000.00
Miscellaneous(Itemize Items Over \$500)	
a. Misc.	1,432.50
b. Fair Events others	3,584.45
c. Fairest of Fair	1,783.22
d. Reimbursed Expenses	5,333.50
Total Miscellaneous	12,133.67
Total Disbursements	273,206.50
Cash on Hand	3,682.95
Total	276,889.45