

Wisconsin Department of Agriculture, Trade & Consumer Protection, Fair Coordinator, Division of Agricultural Development
2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

ANNUAL REPORT

(Do NOT add, change or delete lines)

Cabernet County

Fair &/or Agricultural Society for the year 2015 which is made in accordance with the provisions of State Law. The State Aid Law requires that this be filed on or before December 31 of the calendar year in which the fair is held.

RECEIPTS

Administrative Income	\$ <u>35,125.-</u>
Aid--State	<u>6,424.84</u>
Aid--County and Other Governmental....	<u>15,000.-</u>
Advertisements	
Gate Receipts (Include Parking)	<u>39,099.33</u>
Grandstand (Include Tax).....	<u>5,997.-</u>
Space Rental to Concessionaires and Commercial	<u>8,074.-</u>
Contest Entry Fees	<u>3,754.-</u>
Fair Operated Concessions	<u>73,910.60</u>
Stall and Pen Fees	
Exhibitor Entry Fees.....	<u>6,110.00</u>
Gifts	
Loans	<u>22,000.-</u>
Use of Grounds Rentals	
(Non-Fair Income)	<u>36,384.38</u>
Sponsorships, Donations, etc.	<u>50,985.75</u>
Merchandise, Sold.....	
Milk Sales.....	
Fairest of the Fair Contest.....	<u>390.-</u>
Vendor (Recovery) Insurance	
Carnival Income	<u>6,337.-</u>
Meat Animal Sale.....	
Merchandise	
Miscellaneous (Itemize Items Over \$500)	
a. <i>Miscellaneous</i>	<u>3,777.70</u>
b. <i>Reimbursed</i>	<u>11,368.33</u>
c.	
Total Miscellaneous	<u>15,146.03</u>
Total Receipts.....	<u>324,737.93</u>
Cash on hand (Last Report).....	<u>10,086.05</u>
Total.....	<u>334,823.98</u>

DISBURSEMENTS

Administrative Expense.....	\$ <u>36,364.93</u>
All Federal Taxes	
All State Taxes	<u>4,160.17</u>
Salaries and Cost for Service.....	<u>31,434.28</u>
Officers' Salaries and Expense.....	<u>7,250.-</u>
Superintendents and Assistants	
Judges	<u>3105.-</u>
Premiums	<u>11,265.25</u>
Supplies, Ribbons, and Trophies.....	<u>4,373.64</u>
Printing, Premium Books, and Programs	<u>5,430.60</u>
Advertising	<u>19,111.40</u>
Association Dues and Memberships	<u>802.50</u>
Insurance.....	<u>11,512.40</u>
Utilities	<u>6,629.91</u>
Rental of Equipment.....	<u>4,984.-</u>
Special Acts, Features, and Contests.....	<u>45,456.98</u>
Fair Operated Concessions.....	<u>43,508.01</u>
Merchandise, Bought for Resale	
Maintenance, Buildings and Grounds.....	<u>13,125.14</u>
Fairest of the Fair Contest	<u>1,508.56</u>
Plant and Equipment (Permanent).....	<u>33,531.54</u>
Meat Animal Sale.....	
Interest on Loans	<u>1,116.57</u>
Repayment of Loans.....	<u>8,000.-</u>
Miscellaneous (Itemize Items Over \$500)	
a. <i>Miscellaneous</i>	<u>316.-</u>
b. <i>Reimbursed</i>	<u>10,275.33</u>
c.	
Total Miscellaneous	<u>10,591.33</u>
Total Disbursements.....	<u>303,262.21</u>
Cash on hand	<u>31,561.77</u>
Total.....	<u>334,823.98</u>

STATEMENT MUST BALANCE