

Wisconsin Department of Agriculture, Trade & Consumer Protection, Fair Coordinator, Division of Agricultural Development
2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

ANNUAL REPORT

(Do NOT add, change or delete lines)

Calumet County Fair &/or Agricultural Society for the year 2013 which is made in accordance with the provisions of State Law. The State Aid Law requires that this be filed on or before December 31 of the calendar year in which the fair is held.

RECEIPTS	DISBURSEMENTS
Administrative Income \$ <u>30,275.-</u>	Administrative Expense..... \$ <u>32,526.93</u>
Aid--State <u>5,896.20</u>	All Federal Taxes _____
Aid--County and Other Governmental.... <u>11,000.-</u>	All State Taxes <u>4,946.66</u>
Advertisements..... _____	Salaries and Cost for Service..... <u>28,739.21</u>
Gate Receipts (Include Parking) <u>45,244.59</u>	Officers' Salaries and Expense..... <u>7,250.-</u>
Grandstand (Include Tax)..... <u>16,716.-</u>	Superintendents and Assistants _____
Space Rental to Concessionaires and Commercial <u>6,930.-</u>	Judges <u>3,545.50</u>
Contest Entry Fees <u>10,800.-</u>	Premiums <u>11,620.50</u>
Fair Operated Concessions <u>82,724.12</u>	Supplies, Ribbons, and Trophies..... <u>5,899.25</u>
Stall and Pen Fees _____	Printing, Premium Books, and Programs <u>5,613.48</u>
Exhibitor Entry Fees..... <u>6,403.50</u>	Advertising <u>10,644.85</u>
Gifts _____	Association Dues and Memberships <u>777.50</u>
Loans <u>3,000.-</u>	Insurance..... <u>8,496.20</u>
Use of Grounds Rentals	Utilities <u>5,530.49</u>
(Non-Fair Income) <u>33,338.75</u>	Rental of Equipment..... <u>6,535.-</u>
Sponsorships, Donations, etc. <u>43,130.75</u>	Special Acts, Features, and Contests..... <u>69,383.-</u>
Merchandise, Sold..... _____	Fair Operated Concessions..... <u>44,001.10</u>
Milk Sales..... _____	Merchandise, Bought for Resale _____
Fairest of the Fair Contest <u>1,630.-</u>	Maintenance, Buildings and Grounds <u>13,205.94</u>
Vendor (Recovery) Insurance _____	Fairest of the Fair Contest <u>1,482.64</u>
Carnival Income <u>5,941.19</u>	Plant and Equipment (Permanent)..... <u>8,855.75</u>
Meat Animal Sale..... _____	Meat Animal Sale _____
Merchandise _____	Interest on Loans <u>2,213.-</u>
Miscellaneous (Itemize Items Over \$500)	Repayment of Loans..... <u>16,000.-</u>
a. <u>Misc</u> \$ <u>2,867.49</u>	Miscellaneous (Itemize Items Over \$500)
b. <u>Fair Events</u> <u>845.50</u>	a. <u>Fair Event</u> \$ <u>2,550.-</u>
c. <u>Reimbursed Inc</u> <u>7,085.49</u>	b. <u>Misc</u> <u>6,536.43</u>
Total Miscellaneous <u>10,798.48</u>	c. <u>Reimbursed Exp</u> <u>10,281.38</u>
Total Receipts..... <u>313,828.58</u>	<u>50/50 Raffle</u> <u>1,701.68</u>
Cash on hand (Last Report)..... <u>9,986.15</u>	Total Miscellaneous <u>21,069.49</u>
Total..... <u>323,814.73</u>	Total Disbursements..... <u>308,335.49</u>
	Cash on hand <u>15,479.24</u>
	Total..... <u>323,814.73</u>

STATEMENT MUST BALANCE