

Please keep a copy of this report for your records and send original to:

MK-FA-2 (Rev 12-13)

Wisconsin Department of Agriculture, Trade & Consumer Protection, Fair Coordinator, Division of Agricultural Development

2811 Agriculture Drive, PO Box 8911, Madison, WI 53708-8911

ANNUAL REPORT

(Do NOT add, change or delete lines)

Calumet County Fair &/or Agricultural Society for the year 2014 which is made in accordance with the provisions of State Law. The State Aid Law requires that this be filed on or before December 31 of the calendar year in which the fair is held.

RECEIPTS		DISBURSEMENTS	
Administrative Income.....	\$ 40,025.00	Administrative Expense.....	44,012.30
Aid-State.....	6,263.95	All Federal Taxes.....	
Aid- County & Other Governmental	15,000.00	All State Taxes.....	4,728.75
Advertisements.....		Salaries and Cost for Service.....	30,971.78
Gate Receipts.....	38,410.13	Officers' Salaries and Espense.....	7,250.00
Grandstand (Include Tax).....	10,820.00	Superintendants and Assistants.....	
Space Rental to Concessionaires & Commercial.....	6,969.00	Judges.....	3,115.00
Contest Entry Fees.....	6,315.00	Premiums.....	10,880.25
Fair Operated Concessions.....	77,527.86	Supplies, Ribbons & Trophies.....	4,427.75
Stall and Pen Fees.....		Printing, Premium Books & Programs	4,816.79
Exhibitor Entry Fees.....	6,797.50	Advertising.....	10,500.40
Gifts.....		Association Dues & Memberships.....	802.5
Loans.....		Insurance.....	11,734.92
Use of Grounds Rentals		Utilities.....	5,226.71
(Non-Fair Income).....	33,036.13	Rental of Equipment.....	8,080.00
Sponsorships, Donations, etc.....	36,314.78	Special Acts, Features & Contests.....	61,337.60
Merchandise, Sold.....		Fair Operated Concessions.....	42,716.02
Milk Sales.....		Merchandise, Bought for Resale.....	
Fairest of the Fair Contest.....		Maintenance, Buildings & Grounds...	15,657.71
Vendor (Recovery) Insurance.....		Fairest of the Fair Contest.....	1,166.14
Carnival Income.....	5,518.00	Plant & Equipment, Permanent.....	12,626.84

Meat Animal Sale.....		Meat Animal Sale.....	
Merchandise.....		Interest on Loans.....	1429.04
Miscellaneous (Itemize Items over \$500)		Repayment of Loans.....	15,000.00
a. Misc. d. 3,561.88		Miscellaneous (Itemize Items over \$500)	
b. Reimbur e. 15,301.9		a. Fair Eve d. 1490	
c. f.		b. Misc. / 5 e. 460.35/2316.07	
Total Miscellaneous.....	\$18,863.83	c. Reimbur f. 6507.45	
Total Receipts.....	\$301,861.18	Total Miscellaneous.....	\$10,773.87
Cash on hand (last report).....	\$15,479.24	Total Disbursements.....	\$307,254.37
Total.....	\$317,340.42	Cash on hand.....	\$10,086.05
		Total.....	\$317,340.42

STATEMENT MUST BALANCE

FINANCIAL STATEMENT

As of _____, 2014

ASSETS

LIABILITIES

Cash.....		Payables.....	
Receivables.....		Bonds, Mortgage Loans.....	
Land () acres.....		
Buildings.....		
.....		Capital Stock Outstanding.....	
.....		Surplus.....	
Total.....	\$0.00	Total.....	

AFFIDAVIT OF OFFICERS

State of Wisconsin

County of _____

_____, Treasurer, and _____, Secretary

of the above-named Agricultural Society, being severally duly sworn on oath depose and say that the foregoing is a true and correct statement of receipts and disbursements of the said Society for the past year and a true and correct statement of attendance at its annual fair held on

_____, 2014

Subscribed and sworn before me on t _____ President

day of _____ A.D, 2014 _____ Treasurer

_____, Notary Public _____ Secretary

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ATTENDANCE RECORD

(Please complete accurately for the Annual Report)

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REGULAR GATE ATTENDANCE

	Number of Tickets Sold		Price of Each Ticket		Total Dollar Amount
Adults		x		=	\$0.00

			X			
			X			
Children			X		=	\$0.00
			X			
			X			
Senior Citizens			X		=	\$0.00
			X			
			X			

SEASON GATE ATTENDANCE

Multiply the number of season ticket sold by the number of days the fair was held for which admission was charged, which will give total admissions. Each ticket price will have its own line.

	Number of Tickets Sold (Will enter from table below)		Number of Fair Days		Total Admissions
Adults	0	X		=	0
Children	0	X		=	0
Senior Citizens	0	X		=	0
Exhibitor	0	X		=	0

	Price of Season Tickets		Number of Tickets Sold		Total Admissions
Adults by ticket price - pre-sales, etc.		X		=	\$0.00
		X			
		X			
Children		X		=	\$0.00
		X			
		X			
Senior Citizens		X		=	\$0.00
		X			
		X			
Exhibitor		X		=	\$0.00
		X			
		X			

Total NUMBER of PAID Admission	0								
Regular and Season									
NUMBER of Children and others fre									
TOTAL NUMBER ATTENDANCE	0	TOTAL DOLLAR AMOUNT							\$0.00

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VEHICLES

(Do NOT add, change or delete lines)

	Number of Vehicles	Price of Each Ticket
Single Vehicles - use a row for each price		
Season Vehicles - use a row for each price		
TOTAL parking		\$0.00
GRAND TOTAL: Gate Receipts & Parking		\$0.00

GRANDSTAND

(Do NOT add, change or delete lines)

	Number of Tickets		Price of Each Ticket		Total Dollar Amount
Adults - use a row for each price		x		=	\$0.00
		x		=	\$0.00
		x		=	\$0.00
Children - use a row for each price		x		=	\$0.00
		x		=	\$0.00

				x		=	\$0.00
Other: (Teen, Senior, etc.) List:				x		=	\$0.00
				x		=	\$0.00
				x		=	\$0.00

TOTAL PAID Admissions				0			
Grandstand Only							
Children & Others Free							
Grandstand Only							
TOTAL Attendance (Grandstand)				0			
Cash (over or under)						\$	
TOTAL Grandstand						\$	\$0.00